

Ipakanni Early College Charter**Expenditures: July 1, 2025 through June 30, 2026****Resource 1400 Education Protection Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	351,317.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		351,317.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	217,824.70
Classified Salaries	2000-2999	24,415.94
Employee Benefits	3000-3999	76,286.62
Books and Supplies	4000-4999	705.65
Services, Other Operating Expenses	5000-5999	32,084.09
Capital Outlay	6000-6599	
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
	7400-7499	
Direct Support/Indirect Costs	7300-7399	
TOTAL EXPENDITURES AND OTHER FINANCING USES		351,317.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00