

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Ipakanni Early College Charter
CDS Code:	04615070121509
LEA Contact Information:	Name: Walter Gramps Position: Director Phone: 530-532-1165
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$926,597
LCFF Supplemental & Concentration Grants	\$204,830
All Other State Funds	\$93,919
All Local Funds	\$0
All federal funds	\$232,418
Total Projected Revenue	\$1,252,934

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$1,229,588
Total Budgeted Expenditures in the LCAP	\$631,355
Total Budgeted Expenditures for High Needs Students in the LCAP	\$205,535
Expenditures not in the LCAP	\$598,233

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$152,370
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$154,993

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$705
2020-21 Difference in Budgeted and Actual Expenditures	\$2,623

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	The expenditures that are not included in the LCAP are administrative costs, outsourced Special Education, employee fringe benefits, utilities, and professional services.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Ipakanni Early College Charter

CDS Code: 04615070121509

School Year: 2021-22

LEA contact information:

Walter Gramps

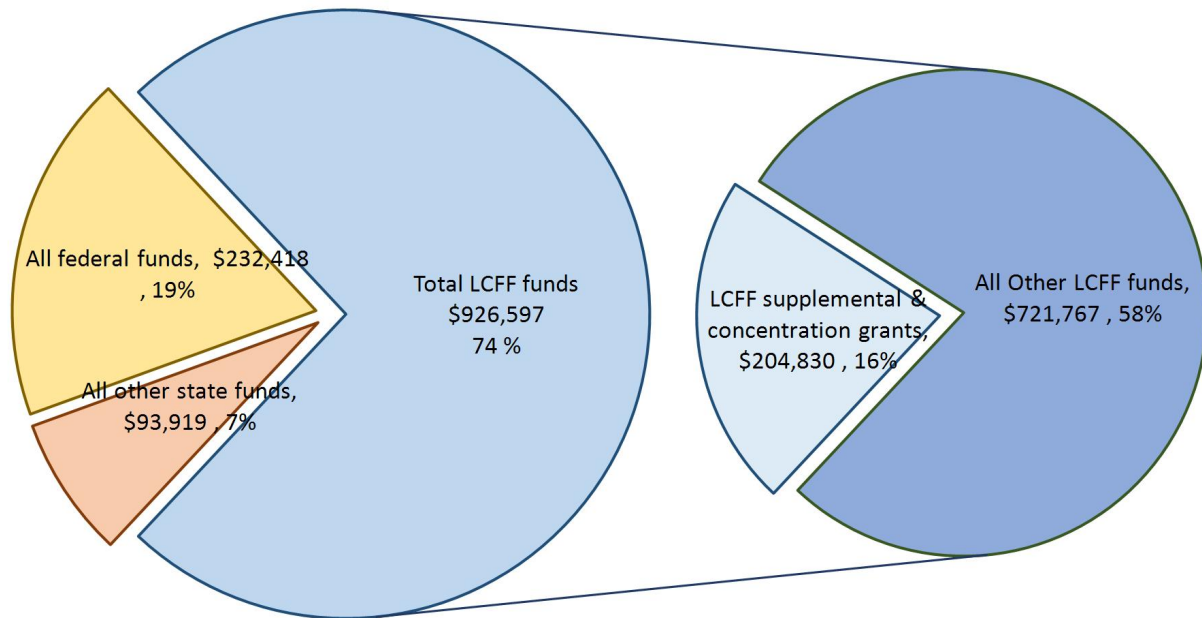
Director

530-532-1165

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

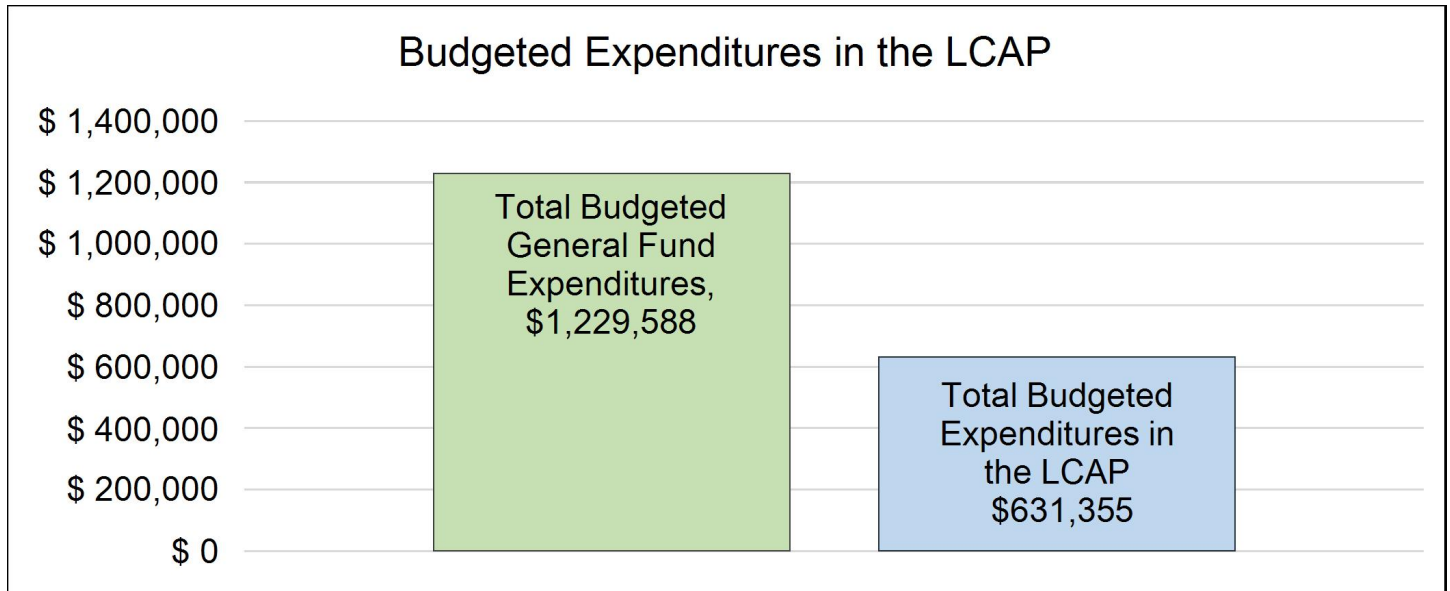


This chart shows the total general purpose revenue Ipakanni Early College Charter expects to receive in the coming year from all sources.

The total revenue projected for Ipakanni Early College Charter is \$1,252,934, of which \$926,597 is Local Control Funding Formula (LCFF), \$93,919 is other state funds, \$0 is local funds, and \$232,418 is federal funds. Of the \$926,597 in LCFF Funds, \$204,830 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Ipakanni Early College Charter plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Ipakanni Early College Charter plans to spend \$1,229,588 for the 2021-22 school year. Of that amount, \$631,355 is tied to actions/services in the LCAP and \$598,233 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

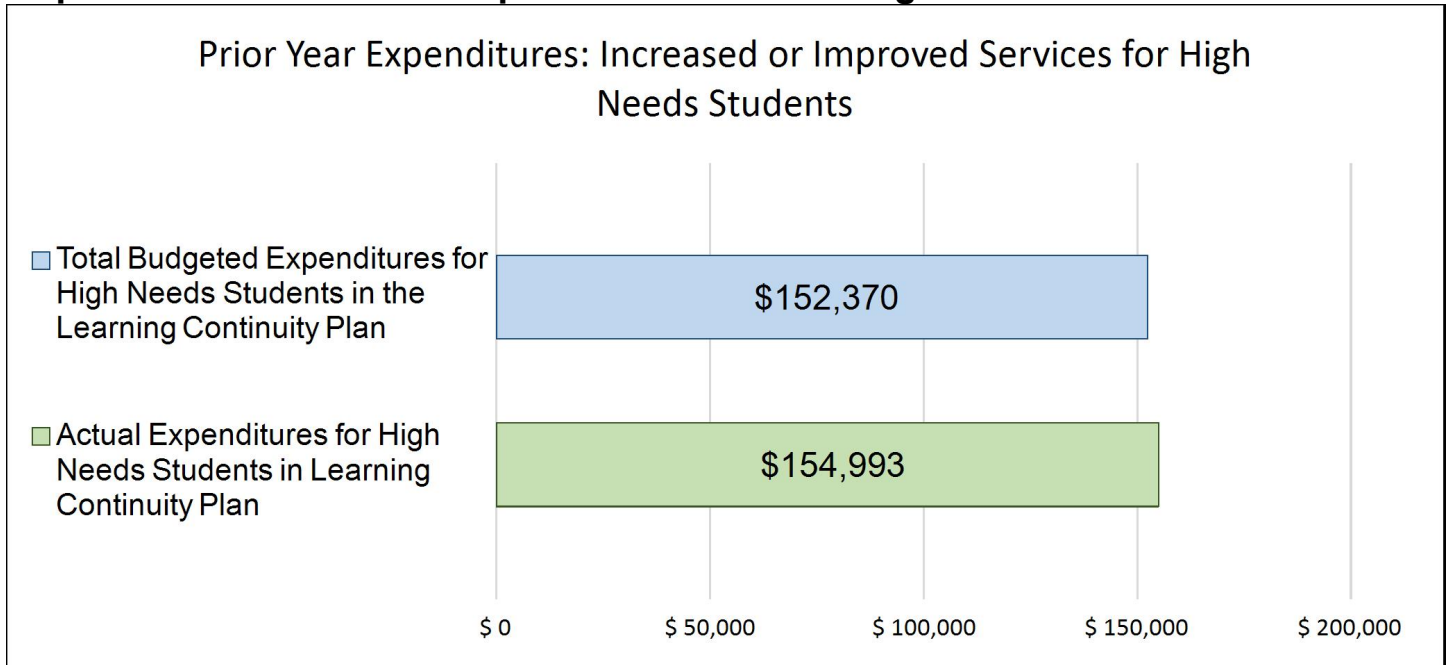
The expenditures that are not included in the LCAP are administrative costs, outsourced Special Education, employee fringe benefits, utilities, and professional services.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Ipakanni Early College Charter is projecting it will receive \$204,830 based on the enrollment of foster youth, English learner, and low-income students. Ipakanni Early College Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Ipakanni Early College Charter plans to spend \$205,535 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Ipakanni Early College Charter budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Ipakanni Early College Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Ipakanni Early College Charter's Learning Continuity Plan budgeted \$152,370 for planned actions to increase or improve services for high needs students. Ipakanni Early College Charter actually spent \$154,993 for actions to increase or improve services for high needs students in 2020-21.